

ENVIRONMENT ANNUAL BUDGET 2025/2026

PREDICTED EXPENDITURE:		
2024/2025	ALL FIGURES ARE EX VAT	2025/2026
Expenditure		Expenditure
Recurring Costs		
£ 500	Street Furniture (public seats, notice boards, etc (maintenance)).	£ 1,000
£ 5,650	Greenways maintenance of Sandlings & Mill Stream areas as per 2024-2027 agreed programme. Land, lanes and POS adopted by PC.	£ 7,000
£ 1,900	General Parish Maintenance - includes litter clearance & parish handyman	£ 3,300
£ 1,400	General Parish Maintenance - Limes & Chestnut ponds.	£ 1,350
£ 1,000	Annual Play Area Inspections -ROSPA. Monthly checks and three montly checks by PC.	£ 1,000
£ 11,850	Grounds Maintenance and Repair of Play areas, Public Open Spaces.	£ 11,800
Capital Costs		
	Play and POS area enhancements/ replacements.- Includes street furniture. To earmarked reserves/ Fund for replacement equipment.	£ 1,000
£ 22,300	TOTAL ESTIMATED NEW EXPENDITURE	£ 26,450
£ -	LESS INCOME	£ -
£ 22,300	ESTIMATED BUDGET REQUIRED	£ 26,450
PREDICTED INCOME:		
2024/2025	Unknown - but some grant money may be available from DC & SCC Community budgets.	2025/2026
£ -	TOTAL INCOME FROM EXTERNAL SOURCES	£ -
Please insert this document in Section 5 of the Councillors Handbook		