

RUSHMERE ST ANDREW PARISH COUNCIL - BUDGET BUILD 2025 - 2026

OVERALL 2025/2026 PARISH COUNCIL BUDGET & PRECEPT

| Source of expenditure and income | Expenditure | Income |
|--|-------------|------------------|
| Parish Council | £ 109,700 | |
| Environment | £ 26,450 | £ - |
| Allotments | £ 3,260 | £ 3,210 |
| Cemetery | £ 36,000 | £ 36,000 |
| Other | | |
| Transfer from reserves to balance general fund | | |
| Transfer to reserves | | |
| Total of Precept required for 2025/2026 | | £ 136,200 |
| BALANCE | £ 175,410 | £ 175,410 |

Amount to be raised direct via council tax ('The Precept')

£ 136,200

Precept for year 2024/2025 was £126300 or £48.24 per band D based on 2618 equivalent properties.

The total Precept now averages £51.52 per band D equiv property per year, a £3.28 precept increase per property based on 2643.52 Band D properties.

Thus the increase per Band D equivalent household is: **6.80%**

| | | |
|---|---------------------------------------|---|
| Previous year Precept £126,300 | Previous year Band D Amount £48.24 | Previous year band D Properties 2618 |
| These figures are taken from the relevant SCDC Precept letter | | |
| Percent Increase 6.8% per Band D | Current year Band D Amount £51.52 | Current year band D Properties 2644 |