

<b>PARISH COUNCIL ANNUAL BUDGET</b>		<b>2025/2026</b>
<b>PREDICTED EXPENDITURE:</b>		
<b>2024/2025</b>	<i>ALL FIGURES ARE EX VAT</i>	<b>2025/2026</b>
<b>Expenditure</b>		<b>Expenditure</b>
£ 1,850	Subscriptions to SALC, CAS, SLCC etc.	£ 1,750
£ 2,100	S137 Payments. Donations and Grants. Wreaths.	£ 2,050
£ 840	S142 (Publicity - Website, Noticeboards, etc)	£ 100
£ 170	Bank Charges	£ 100
£ 80,000	Salaries, Employer Pension, Employer NI & PAYE payments	£ 88,000
£ 1,450	Insurance premiums	£ 1,550
£ 960	Audit fee, external and internal & Accounting Software	£ 1,600
£ 700	Training for Councillors and Officers	£ 650
£ 4,500	General Administration, eg - stationary, stamps, pat testing, Office 365 subscriptions, IT, security, paper, ink, telephone, printer, office equipment, parish online	£ 4,500
£ 7,870	Hire charges - Parish Office & meeting rooms	£ 7,900
£ 10,666	S19 - Payments - Building Loan repayable to PWLB. Final payment made 10/05/2024	
	Replacement Office Parish Council	£ 1,500
£ 111,106	<b>TOTAL ESTIMATED EXPENDITURE</b>	£ 109,700
£ 1,000	<b>LESS INCOME</b>	£ -
<b>£ 110,106</b>	<b>ESTIMATED BUDGET REQUIRED</b>	<b>£ 109,700</b>
<b>2023/2024</b>		<b>2025/2026</b>
<b>Income</b>		<b>Income</b>
£ 1,000	Income from newsletter advertising - estimate	
£ 1,000	<b>TOTAL INCOME FROM EXTERNAL SOURCES</b>	£ -

Please insert this document in Section 5 of the Councillors Handbook