

ALLOTMENT MANAGEMENT ADVISORY PANEL ANNUAL BUDGET

2025/2026	Estimated Expenditure	2026/2027
£ 1,430	Grass cutting . Weed Control at Car Park. Orchard maintenance.	£ 1,484
£ 1,000	Maintenance contract for repairs to fencing and track.	£ 1,038
£ 500	Hedge cutting	£ 519
£ 200	Skips for clearing rubbish	£ 208
£ 130	Miscellaneous clearing i.e. strimming empty plots	£ 135
	Water	£ 500
£ 3,260	TOTAL EXPENDITURE	£ 3,884
£ 3,210	LESS INCOME	£ 3,018
£ 50	Surplus or Deficit	-£ 866
2025/2026	ESTIMATED INCOME	2026/2027
£ 3,090	Allotment rents - including water charges	£ 2,928
£ 120	Manure bins	£ 90
£ 3,210	TOTAL INCOME FROM EXTERNAL SOURCES	£ 3,018
PC agreed that rent for 2026/27 will be £96 for a full plot, £48 for a half a plot and £10.00 for a manure bin. This includes water.		