

CEMETERY ANNUAL BUDGET

2025/2026	ESTIMATED EXPENDITURE	2026/2027
£ 10,500	Administration	£ 10,500
£ 12,500	Grass cutting. Weed Control. Hedges. Topsoil. Gardening	£ 12,200
£ 10,000	Planned work extension	
	Water charges	£ 300
£ 3,000	Skips for clearing rubbish	£ 3,000
£ 36,000	Total Estimated Expenditure	£ 26,000
£ 36,000	Less Income	£ 26,000
-	SURPLUS OR DEFICIT	£ -
2024/2025	ESTIMATED INCOME	2026/2027
£ 36,000	Cemetery Income	£ 26,000
£ 36,000	Total Estimated Income	£ 26,000

