

ENVIRONMENT ANNUAL BUDGET		
2025/2026	PREDICTED EXPENDITURE:	2026/2027
	Recurring Costs	
£ 1,000	Street Furniture (public seats, notice boards, etc (maintenance)).	£ 1,000
£ 7,000	Public Open Space owned by parish council. Emptying of litter bins. Includes some maintenance of Sandlings & Mill Stream areas.	£ 10,000
£ 3,300	General Parish Maintenance - includes litter clearance & parish handyman	£ 3,400
£ 1,350	General Parish Maintenance - Limes & Chestnut ponds.	£ 1,300
£ 1,000	Annual Play Area Inspections -ROSPA. Monthly checks and three montly checks by PC.	£ 1,040
£ 11,800	Grounds Maintenance and Repair of Play areas, Public Open Spaces.	£ 12,300
	Capital Costs	
£ 1,000	Play and POS area enhancements/ replacements.- Includes street furniture. To earmarked reserves/ Fund for replacement equipment.	£ 1,500
£ 26,450	TOTAL ESTIMATED EXPENDITURE	£ 30,540
£ -	Less Income	£ -
£ 26,450	ESTIMATED BUDGET REQUIRED	£ 30,540
2025/2026	PREDICTED INCOME:	2026/2027
£ -	Total Income	£ -