

PARISH COUNCIL ANNUAL BUDGET		
2025/2026	PREDICTED EXPENDITURE	2026/2027
£ 1,750	Subscriptions to SALC, CAS, SLCC etc.	£ 1,825
£ 2,050	S137 Payments. Donations and Grants. Wreaths.	£ 2,100
£ 100	S142 (Publicity - Website, Noticeboards, etc)	£ 100
£ 100	Bank Charges	£ 120
£ 88,000	Salaries, Employer Pension, Employer NI & PAYE payments	£ 68,000
£ 1,550	Insurance premiums	£ 1,750
£ 1,600	Audit fee, external and internal & Accounting Software	£ 2,750
£ 650	Training for Councillors and Officers	£ 775
£ 4,500	General Administration, eg - stationary, stamps, pat testing, Office 365 subscriptions, IT, security, paper, ink, telephone, printer, office equipment, parish online	£ 4,930
£ 7,900	Hire charges - Parish Office & meeting rooms	£ 8,800
£ 1,500	Replacement Office	£ 26,444
£ 109,700	TOTAL ESTIMATED EXPENDITURE	£ 117,594
£ -	LESS INCOME	£ -
£ 109,700	ESTIMATED BUDGET REQUIRED	£ 117,594
2025/2026	PREDICTED INCOME	2026/2027
£ -	Income from newsletter advertising - estimate	£ -
£ -	TOTAL INCOME FROM EXTERNAL SOURCES	£ -