

RUSHMERE ST ANDREW PARISH COUNCIL - BUDGET BUILD 2026 - 2027

OVERALL 2026/2027 PARISH COUNCIL BUDGET & PRECEPT

| Source of expenditure and income | Expenditure | Income |
|--|-------------|------------------|
| Parish Council | £ 117,594 | £ - |
| Environment | £ 30,540 | £ - |
| Allotments | £ 3,884 | £ 3,018 |
| Cemetery | £ 26,000 | £ 26,000 |
| Other | | |
| Transfer from reserves to balance general fund | | |
| Transfer to reserves | | |
| Total of Precept required for 2026/2027 | | £ 149,000 |
| BALANCE | £ 178,018 | £ 178,018 |

Amount to be raised direct via council tax ('The Precept')

£ 149,000

Precept for year 2025/2026 was £136200 or £51.52 per band D based on 2643.52 equivalent properties.

The total Precept now averages £56.59 per band D equiv property per year, a £5.07 precept increase per property based on 2632.98 Band D properties.

The increase per Band D equivalent household is: **9.84%**

| | | |
|-------------------------------------|---------------------------------------|---|
| Previous year Precept £136,200 | Previous year Band D Amount £51.52 | Previous year band D Properties 2644 |
| Percent Increase 9.8% per Band D | Current year Band D Amount £56.59 | Current year band D Properties 2633 |